



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2013

SIGNATURE/DATE

SIGNATURE/DATE
James M. Candland
Norman L. Colbert
Robert T. Covington
Carolyn N. Crandell
Garry D. Hays
Erwin C. Heimbuck
Monty C. Hogel
Wayne H. Taysom
Dolores M. Watkins

The Annual Financial Report file(s) for FY 2013 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the AFR described above.
Date

Superintendent Signature
Phyllis Kinder
District Contact Employee

Business Manager Signature
480-461-4104
Telephone Number
pkinder@evit.com
E-mail

Table with 2 columns: Fund Description, Amount. Rows include Maintenance & Operation, Classroom Site Funds, Unrestricted Capital Outlay, and Soft Capital Allocation.

DISTRICT NAME East Valley Institute of Technology

COUNTY Maricopa

CTDS NUMBER 070801000

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUE

1000 Local

- 1110 Property Taxes
- 1140 Penalties and Interest on Taxes
- 1280 Revenue in Lieu of Taxes
- 1310 Tuition from Individuals
- 1320 Tuition from Other Arizona Districts
- 1330 Tuition from Out-of-State Districts
- 1340 Tuition from Other Private Sources (Other than Individuals)
- 1350 Tuition from Other Government Sources Within Arizona
- 1360 Tuition from Other Government Sources Outside Arizona
- 1410 Transportation Fees from Individuals
- 1420 Transportation Fees from Other Arizona Districts
- 1430 Transportation Fees from Out-of-State Districts
- 1440 Transportation Fees from Other Private Sources (Other than Individuals)
- 1450 Transportation Fees from Other Government Sources Within Arizona
- 1460 Transportation Fees from Other Government Sources Outside Arizona
- 1500 Investment Income
- Other (Specify) (2) 1980;1990

Subtotal (lines 2-18)

2000 Intermediate

- 2110 County School Fund
- 2120 County Equalization Assistance
- 2210 Special County School Reserve Fund
- Other (Specify)

Subtotal (lines 20-23)

3000 State

- 3110 State Equalization Assistance
- 3120 Additional State Aid
- Other (Specify)

Subtotal (lines 25-27)

4000 Federal

- 4100 Unrestricted Revenue Received Directly from the Federal Government
- 4200 Unrestricted Revenue Received from the Federal Government through the State
- 4500 Restricted Revenue Received from the Federal Government through the State
- 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
- 4800 Revenue in Lieu of Taxes
- 4900 Revenue for/on Behalf of the District
- Other (Specify)

Subtotal (lines 29-35)

Total Fund Revenue (lines 19, 24, 28, and 36)

- 5100 Issuance of Bonds
- 5200 Fund Transfers-In
- Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 37 - 40)

Total Expenditures

- 6900 Other Financing Uses and Other Items

TOTAL EXPENDITURES AND OTHER USES (lines 42 plus 43)

ENDING FUND BALANCE (line 41 minus line 44) (3)

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	SOFT CAPITAL ALLOCATION FUND 625	DEBT SERVICE FUND 700	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
1.	14,752,898	15,965,242	1,168	5,517,527	30,373	1.
2.	7,628,996				83	2.
3.						3.
4.	205,546					4.
5.						5.
6.	39,407					6.
7.						7.
8.	25,817					8.
9.						9.
10.						10.
11.						11.
12.						12.
13.						13.
14.						14.
15.						15.
16.						16.
17.	72,763	68,054	5	24,798	1,625	17.
18.	1,551					18.
19.	7,974,080	68,054	5	24,798	1,708	19.
20.						20.
21.	2,408,656	125,870		20,634		21.
22.						22.
23.						23.
24.	2,408,656	125,870		20,634		24.
25.	18,955,549	1,296,647		865,839		25.
26.						26.
27.						27.
28.	18,955,549	1,296,647		865,839	0	28.
29.						29.
30.						30.
31.						31.
32.						32.
33.						33.
34.						34.
35.						35.
36.	0				0	36.
37.	29,338,285	1,490,571	5	911,271	1,708	37.
38.						38.
39.						39.
40.						40.
41.	44,091,183	17,455,813	1,173	6,428,798	32,081	41.
42.	26,598,118	878,796	0	169,291	0	42.
43.						43.
44.	26,598,118	878,796	0	169,291	0	44.
45.	17,493,065	16,577,017	1,173	6,259,507	32,081	45.

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance on hand of \$2,298 at 7/1/12.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is \$
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance on hand of \$2,297 at 6/30/13.

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
100 Regular Education										
1000 Instruction	1.						0	0	0	0.0%
2000 Support Services										
2100 Students	2.						0	0	0	0.0%
2200 Instructional Staff	3.						0	0	0	0.0%
2300 General Administration	4.						0	0	0	0.0%
2400 School Administration	5.						0	0	0	0.0%
2500 Central Services	6.						0	0	0	0.0%
2600 Operation & Maintenance of Plant	7.						0	0	0	0.0%
2900 Other	8.						0	0	0	0.0%
3000 Operation of Noninstructional Services	9.						0	0	0	0.0%
610 School-Sponsored Cocurricular Activities	10.						0	0	0	0.0%
620 School-Sponsored Athletics	11.						0	0	0	0.0%
630 Other Instructional Programs	12.						0	0	0	0.0%
700, 800, 900 Other Programs	13.							0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13)	14.	0	0	0	0	0	0	0	0	0.0%
200 Special Education										
1000 Instruction	15.	3,161,930	839,424	17,129,910	101,284	7,569	21,946,074	21,240,117	19,429,862	9.3%
2000 Support Services										
2100 Students	16.	329,953	118,049	5,717	1,347	2,343	515,509	457,409	557,506	-18.0%
2200 Instructional Staff	17.	230,573	66,791	4,895	590	0	363,069	302,849	326,893	-7.4%
2300 General Administration	18.	370,182	88,618	68,129	2,264	7,763	557,991	536,956	499,472	7.5%
2400 School Administration	19.	442,719	111,776	9,639	4,908	70	573,431	569,112	566,647	0.4%
2500 Central Services	20.	769,463	216,343	210,179	1,719	5,182	1,139,941	1,202,886	1,697,017	-29.1%
2600 Operation & Maintenance of Plant	21.	894,063	272,430	349,563	771,123	1,610	2,878,955	2,288,789	2,849,491	-19.7%
2900 Other	22.						0	0	0	0.0%
3000 Operation of Noninstructional Services	23.						0	0	0	0.0%
Subtotal (lines 15-23)	24.	6,198,883	1,713,431	17,778,032	883,235	24,537	27,974,970	26,598,118	25,926,888	2.6%
400 Pupil Transportation	25.						0	0	0	0.0%
510 Desegregation										
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	0	0	0	0	0	0	0	0	0.0%
520 Special K-3 Program Override										
(from Supplement, page 1, line 10)	27.	0	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs										
1000 Instruction	28.							0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	29.							0	0	0.0%
Subtotal (lines 28 and 29)	30.	0	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center										
(from Supplement, page 1, line 20)	31.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	32.						0	0		
Total Expenditures (lines 14, 24-27, 30-32)	33.	6,198,883	1,713,431	17,778,032	883,235	24,537	27,974,970	26,598,118	25,926,888	2.6%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (2)	Total Expenditures			% Increase/Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
Classroom Site Fund 011 - Base Salary												
Revenues												
CSF Allocation (20%)		119,547										
Interest Income		2,127										
Total Revenues (lines 1 and 2)		121,674										
Expenditures												
100 Regular Education												
1000 Instruction				212				0	212	0	--	
2100 Support Services - Students								0	0	0	0.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Program 100 Subtotal (lines 4-6)			0	212				0	212	0	--	
200 Special Education												
1000 Instruction								446,223	0	0	0.0%	
2100 Support Services - Students								0	0	0	0.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Program 200 Subtotal (lines 8-10)			0	0				446,223	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction								0	0	0	0.0%	
2100 Support Services - Students								0	0	0	0.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Other Programs Subtotal (lines 12-14)			0	0				0	0	0	0.0%	
Total Classroom Site Fund 011 - Base Salary	422,934	121,674	0	212				446,223	212	0	--	544,396
Classroom Site Fund 012 - Performance Pay												
Revenues												
CSF Allocation (40%)		239,095										
Interest Income		2,173										
Total Revenues (lines 17 and 18)		241,268										
Expenditures												
100 Regular Education												
1000 Instruction			184,860	34,618				0	219,478	0	--	
2100 Support Services - Students			1,779	335				0	2,114	0	--	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Program 100 Subtotal (lines 20-22)			186,639	34,953				0	221,592	0	--	
200 Special Education												
1000 Instruction								401,402	0	230,144	-100.0%	
2100 Support Services - Students								60,789	0	0	0.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Program 200 Subtotal (lines 24-26)			0	0				462,191	0	230,144	-100.0%	
Other Programs (Specify)												
1000 Instruction								0	0	0	0.0%	
2100 Support Services - Students								0	0	0	0.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Other Programs Subtotal (lines 28-30)			0	0				0	0	0	0.0%	
Total Classroom Site Fund 012 - Performance Pay	415,790	241,268	186,639	34,953				462,191	221,592	230,144	-3.7%	435,466
Classroom Site Fund 013 - Other												
Revenues												
CSF Allocation (40%)		239,095										
Interest Income		1,938										
Total Revenues (lines 33 and 34)		241,033										
Expenditures												
100 Regular Education												
1000 Instruction			221,773	47,601				0	269,374	0	--	
2100 Support Services - Students			500	518				0	1,018	0	--	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Program 100 Subtotal (lines 36-38)			222,273	48,119	0	0		0	270,392	0	--	
200 Special Education												
1000 Instruction								309,101	0	387,379	-100.0%	
2100 Support Services - Students								106,611	0	2,279	-100.0%	
2200 Support Services - Instructional Staff								0	0	0	0.0%	
Program 200 Subtotal (lines 40-42)			0	0	0	0		415,712	0	389,658	-100.0%	
530 Dropout Prevention Programs												
1000 Instruction								0	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction								0	0	0	0.0%	
2100, 2200 Support Serv. Students & Instructional Staff								0	0	0	0.0%	
Other Programs Subtotal (lines 45 and 46)			0	0	0	0		0	0	0	0.0%	
Total Classroom Site Fund 013 - Other	368,941	241,033	222,273	48,119	0	0		415,712	270,392	389,658	-30.6%	339,582
Total Classroom Site Funds (lines 16, 32, and 48)	1,207,663	603,975	408,912	83,284	0	0	0	1,324,126	492,196	619,802	-20.6%	1,319,444

(1) For FY 2013, the district received Classroom Site Fund revenue of _____ and expended _____ in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

(2) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)							0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)										
1000 Instruction			295,662				19,340,716	295,662	101,405	191.6%
2000 Support Services										
2100, 2200 Students and Instructional Staff			32,738				3,000,000	32,738	16,448	99.0%
2300, 2400, 2500, 2900 Administration			25,858				3,500,000	25,858	66,628	-61.2%
2600 Operation & Maintenance of Plant			21,712				12,625,000	21,712	9,536	127.7%
2700 Student Transportation							0	0	0	0.0%
3000 Operation of Noninstructional Services							0	0	0	0.0%
4000 Facilities Acquisition and Construction						502,826	13,133,715	502,826	1,183,190	-57.5%
5000 Debt Service							0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	0	0	375,970	0	0	502,826	51,599,431	878,796	1,377,207	-36.2%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$0

Actual _____

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B) as amended by Laws 2013, 1st Special Session, Ch. 3, § 17]

Selected Expenditures by Object Code	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
6150 Classified Salaries						
6200 Employee Benefits						
6450 Construction Services		489,303				
6710 Land and Improvements						
6720 Buildings and Improvements						
6731 Furniture and Equipment		20,037				
6734 Vehicles						
6737 Technology-Related Hardware and Software		113,811				
6831, 6832 Redemption of Principal						
6841, 6842, 6850 Interest						
Total amounts reported on lines 1 through 10 above for:						
Renovation		489,303				
New Construction						
Other		133,848				
Total (lines 11-13)		623,151		0		0

Funds 610, 630, and 695

1. New construction cost per square foot \$ _____
 2. Land acquisition costs \$ _____

CAPITAL ASSETS AS OF JUNE 30, 2013	
Land and Improvements	\$3,880,825
Buildings and Improvements	\$73,856,984
Furniture, Equipment, Vehicles, and Technology	\$1,182,277
Construction in Progress	\$ _____
Total	\$78,920,086

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children
 140-150 ESEA Title II - Prof. Development and Technology
 160 ESEA Title IV - 21st Century Schools
 170-180 ESEA Title V - Promote Informed Parent Choice
 190 ESEA Title III - Limited English & Immigrant Students
 200 ESEA Title VII - Indian Education
 210 ESEA Title VI - Flexibility and Accountability
 220 IDEA Part B
 230 Johnson-O'Malley
 240 Workforce Investment Act
 250 AEA-Adult Education
 260-270 Vocational Education - Basic Grants
 280 ESEA Title X - Homeless Education
 290 Medicaid Reimbursement
 374 E-Rate
 378 Impact Aid
 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
Total Federal Project Funds (lines 1-17)

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS (OUT) 6910 & 6930 (1)	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.				0		0
2.				0		0
3.				0		0
4.				0		0
5.				0		0
6.				0		0
7.				0		0
8.				0		0
9.				0		0
10.				0		0
11.				0		0
12.	33,529	236,275		350,670	221,550	48,254
13.				0		0
14.				0		0
15.	(56,805)	182,830		500,000		126,025
16.				0		0
17.	0	523,844		475,000	523,844	0
18.	(23,276)	942,949	0	1,325,670	745,394	174,279

STATE PROJECTS

400 Vocational Education
 410 Early Childhood Block Grant
 420 Ext. School Yr. - Pupils with Disabilities
 425 Adult Basic Education
 430 Chemical Abuse Prevention Programs
 435 Academic Contests
 450 Gifted Education
 455 Family Literacy Pilot Program
 460 Environmental Special Plate
 465-499 Other State Projects
Total State Project Funds (lines 19-28)

19.	3,772,175	838,478		4,617,910	894,842	3,715,811
20.				0		0
21.				0		0
22.				0		0
23.	11	0		0		11
24.				0		0
25.				0		0
26.				0		0
27.				0		0
28.				0		0
29.	3,772,186	838,478		4,617,910	894,842	3,715,822

Total Federal and State Projects (lines 18 and 29)

30.	3,748,910	1,781,427	0	5,943,580	1,640,236	3,890,101
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(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate.

		BEGINNING	REVENUE	FUND TRANSFERS	EXPENDITURES		ENDING FUND
		FUND BALANCE		IN (OUT)	BUDGET	ACTUAL	BALANCE
		ACTUAL	ACTUAL	5200 (6930)			ACTUAL
OTHER FUNDS							
020 Instructional Improvement	1.	587,279	80,209		666,983	0	667,488
050 County, City, and Town Grants	2.				0		0
071 Structured English Immersion (1)	3.	0	0		0	0	0
072 Compensatory Instruction (1)	4.	0	0		0	0	0
500 School Plant (Lease over 1 year)	5.		32,242		0		32,242
505 School Plant (Lease 1 year or less)	6.	125,440	84,556		200,000	116,319	93,677
506 School Plant (Sale)	7.	3,089	65,773		4,500	0	68,862
515 Civic Center	8.	322,726	12,312		350,000	9,167	325,871
520 Community School	9.	1,345,007	1,469,702		2,420,000	1,355,726	1,458,983
525 Auxiliary Operations	10.	2,174	123,128		88,000	118,281	7,021
526 Extracurricular Activities Fees Tax Credit	11.	79,726	57,424		148,400	37,930	99,220
530 Gifts and Donations	12.	257,431	40,659		285,000	44,952	253,138
535 Career & Tech. Ed. & Voc. Ed. Projects	13.	35,832	11,771	983	28,000	17,383	31,203
540 Fingerprint	14.	785	135		1,700	550	370
545 School Opening	15.				0		0
550 Insurance Proceeds	16.	772	4		800	0	776
555 Textbooks	17.	5,011	23		5,100	0	5,034
565 Litigation Recovery	18.	1,050,976	4,800		1,055,000	0	1,055,776
570 Indirect Costs	19.	32,733	150		40,000	321	32,562
575 Unemployment Insurance	20.				0		0
580 Teacherage	21.				0		0
585 Insurance Refund	22.	499	2		500	0	501
590 Grants and Gifts to Teachers	23.				0		0
595 Advertisement	24.				0		0
596 Joint Technical Education	25.				0		0
620 Adjacent Ways	26.	1,168	5	0	1,200	0	1,173
625 Soft Capital Allocation	27.	5,517,527	911,271	0	3,900,577	169,291	6,259,507
630 Bond Building	28.				0		0
639 Impact Aid Revenue Bond Building	29.				0		0
640 School Plant-Special Construction	30.				0		0
650 Gifts and Donations—Capital	31.	981	4		990	0	985
660 Condemnation	32.				0		0
665 Energy and Water Savings	33.				0		0
686 Emergency Deficiencies Correction	34.				0		0
690 Building Renewal	35.				0		0
691 Building Renewal Grant	36.				0		0
695 New School Facilities	37.				0		0
700 Debt Service	38.	30,373	1,708	0	32,000	0	32,081
720 Impact Aid Revenue Bond Debt Service	39.				0		0
750 Permanent	40.				0		0
850 Student Activities	41.	1,080	5				1,085
Other _____	42.	501,691	0		1,200,000		501,691
INTERNAL SERVICE FUNDS 950-989							
9_ Self-Insurance	1.				0		0
955 Intergovernmental Agreements	2.	411,362	1,865		412,000	8,900	404,327
9_ OPEB	3.				0		0
9?? _Enterprise Funds _____	4.	724,732	508,307	0	0	479,872	753,167

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	
Class Size Reduction	666,983	
Dropout Prevention Programs	0	
Instructional Improvement Programs	0	
Total Expenditures (lines 1-4)	666,983	0

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.

A. 1. Bonds Outstanding, June 30, 2013	\$0	
2. FY 2013 Assessed Valuations and Tax Rates		
a. Primary	\$14,338,139,657	Tax Rate 0.0500
b. Secondary	\$14,429,505,175	Tax Rate
3. Number of Schools	2	
4. Actual Days in Session	180	
5. Area of School District (Square Miles)	600	

(Report this WHETHER OR NOT district changed boundaries in FY 2013)

B. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

C. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$5,827,222
2. Classroom Supplies (Function 1000, Object Code 6600)	\$312,789
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$2,384,276
4. Support Services—Students (Function 2100)	\$441,533
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$2,638,582
6. Total Current Expenditures	\$11,604,402

D. Does the district wish to have indirect cost rates calculated for use in federally funded programs?	Yes
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If YES, the following information must be completed to qualify for approved Indirect Cost Rates for FY 2015.

MAINTENANCE AND OPERATION FUND (Do not include costs related to transportation for the following items.) Refer to USFR Chart of Accounts §III for descriptions of the following function and object codes:

a. Total Central Services Expenditures (Function 2500)	\$1,202,886
b. Total Operation and Maintenance of Plant Expenditures (Function 2600)	\$2,288,789
c. Total Communications Expenditures (Object Code 6530)	\$109,416
d. Total Tuition Expenditures (Object Code 6560)	\$0

CAPITAL EXPENDITURES

a. Federal and State Projects (Funds 100-499)	\$145,203
b. Food Service (Fund 510)	\$0

OTHER

Total unused sick and vacation leave included in severance pay (All funds)	\$25,324
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E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
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F. American Recovery and Reinvestment Act (ARRA) Grants and Education Jobs Fund Expenditure Detail

1. Current expenditures for K-12 instruction (Function 1000, Objects 6100-6600, 6810, 6890)
2. Total current expenditures for K-12 (Functions 1000, 2000, 3100, 3200, Objects 6100-6600, 6810, 6890)
3. Current expenditures for community services, adult education, and other programs outside of PSD-12 (Programs 700, 800, 900)
4. Property expenditures (Functions 1000-3200, Object 6700)
5. School construction expenditures (Function 4000, Objects 6100-6900)

	ARRA Education Jobs	ARRA Grants
1.	\$0	\$0
2.	\$0	\$0
3.	\$0	\$0
4.	\$0	\$0
5.	\$0	\$0

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL		
	K	1	2	3	4	5	6	7	8	9	10	11			12
1. Quantitative Reasoning														0	1.
2. Verbal Reasoning														0	2.
3. Nonverbal Reasoning														0	3.
4. Total Duplicated Enrollment (lines 1-3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

Total Number Gifted Pupils

1. White, not Hispanic	
2. Black, not Hispanic	
3. Hispanic	
4. American Indian/Alaskan Native	
5. Asian or Pacific Islander	
6. Total Unduplicated Enrollment (lines 1-5)	0

C. M&O AND SCA FUND SPECIAL EDUCATION PROGRAMS BY TYPE

	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	0		5.
6. Mild, Moderate, or Severe Intellectual Disability*	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with Severe Sensory Impair.	0		8.
9. Orthopedic Impairment	0		9.
10. Developmental Delay	0		10.
11. Preschool Severe Delay	0		11.
12. Speech/Language Impairment	0		12.
13. Traumatic Brain Injury	0		13.
14. Visual Impairment	0		14.
15. Subtotal (lines 1-14)	0	0	15.
16. Gifted Education	0		16.
17. Remedial Education	0		17.
18. ELL Incremental Costs	0		18.
19. ELL Compensatory Instruction	0		19.
20. Vocational and Technological Education	27,974,970	26,743,085	20.
21. Career Education	0		21.
22. Total (lines 15-21)	27,974,970	26,743,085	22.

* Formerly reported as Mental Retardation

D. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	0
9-12	\$	0
Total	\$	0

E. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	6350	29,900	27,500 1.
2. Federal Audit Expenditures - All Funds	6330	0	2.

F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2013 \$ 771,752

G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM

Actual Expenditures made in FY 2013 \$

H. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY

Actual Expenditures made in FY 2013 \$ 225,885

I. TUITION

Type 03 Districts Only

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona District for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

Non-Type 03 Districts

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

All Districts

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services/Coops/IGAs (object 6564)
- Tuition Other (object 6569)
- Total (lines 1-9)

Tuition Expenditures				
Operations	Capital	Debt	Total	
				0 1.
				0 2.
				0 3.
				0 4.
				0 5.
				0 6.
				0 7.
				0 8.
				0 9.
0	0	0	0	0 10.

Instructions

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

	Programs 100-600										Programs 700-900	Total			
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)				
1000 Instruction	1.	681,649	173,727	148,294	211,505	434,772	52,051				132,758	852,220	2,686,976	1.	
2000 Support Services															
2100 Students	2.		114		4,515		1,470						54,224	60,323	2.
2200 Instructional Staff	3.	4,710	884	10,687		40,560							69,647	126,488	3.
2300 General Administration	4.			2,099			1,418							12,875	4.
2400 School Administration	5.				11,688		30						324,434	336,152	5.
2500, 2900 Central Services, Other	6.	1,190	216	550		48,453					321	5,535	56,265	6.	
2600 Operation and Maintenance of Plant	7.	500	94	(265)	11,497	21,711							49,666	83,203	7.
2700 Student Transportation	8.													0	8.
3000 Operation of Noninstructional Services															
3100 Food Service Operations	9.													0	9.
3200 Enterprise Operations	10.													0	10.
3300 Community Services Operations	11.													0	11.
3400 Bookstore Operations	12.													0	12.
4000 Facilities Acquisition and Construction	13.			502,826										502,826	13.
5000 Debt Service	14.													0	14.
Total (lines 1-14)	15.	688,049	175,035	664,191	248,563	545,496	54,969	0	0	0	133,079	1,355,726	3,865,108	15.	

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)				1.
2. Special Education (Programs 200-230, 250, and 300-399)	3,947,125	26,974	0	2.
3. Vocational Education (Programs 270 and 540)				3.
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)				4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)				5.

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$	148,178	6.
7. Number of FTE-Certified Teachers		66	7.
8. Number of FTE-Contract Teachers		0	8.

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total	
1. Program 700	22,363	1,333,363	1,355,726	1.
2. Program 800			0	2.
3. Program 900			0	3.
4. Total (lines 1-3)	22,363	1,333,363	1,355,726	4.

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements		1.
2. 6720 Buildings and Improvements		2.
3. 6730 Equipment		3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction	489,303	5.

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

I certify that the Annual Financial Report of East Valley Institute of Technology District, Maricopa County, for fiscal year 2013 was approved by the Governing Board on October 14, 2013, and that the complete Annual Financial Report may be reviewed by contacting Barbara Spielbusch at the District Office, telephone 480-461-4150, during normal business hours.

1. Average Daily Membership	
(ADM):	Attending
	Resident
	Primary
2. 2013 Tax Rates:	0.0500

CTDS NUMBER	070801000
	2012
	6,840,346
	2013
	7,006,970
	Secondary
	0.0000

ADE/AG 41-202S Rev. 8/13-FY 2013

President of the Governing Board

Fund/Program	Beginning Fund Balance	Actual Revenues	Other Financing Sources (Uses)	Expenditures		Ending Fund Balance
				Budget	Actual	
Regular Education				0	0	
Special Education				27,974,970	26,598,118	
Pupil Transportation				0	0	
Desegregation				0	0	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				0	0	
Maintenance and Operation Total	14,752,898	29,338,285	0	27,974,970	26,598,118	17,493,065
Classroom Site Funds	1,207,665	603,975		1,324,126	492,196	1,319,444
Instructional Improvement	587,279	80,209		666,983	0	667,488
Unrestricted Capital Outlay	15,965,242	1,490,571	0	51,599,431	878,796	16,577,017
Soft Capital Allocation	5,517,527	911,271	0	3,900,577	169,291	6,259,507
Adjacent Ways	1,168	5	0	1,200	0	1,173
Bond Building	0	0	0	0	0	0
Other Capital Funds	0	0	0	0	0	0
Building Renewal	0	0		0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	(23,276)	942,949	0	1,325,670	745,394	174,279
State Projects	3,772,186	838,478		4,617,910	894,842	3,715,822
County, City, and Town Grants	0	0	0	0	0	0
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	0	0		0	0	0
School Plant Funds	128,529	182,571	0	204,500	116,319	194,781
Food Service	0	0	0	0	0	0
Civic Center	322,726	12,312	0	350,000	9,167	325,871
Community School	1,345,007	1,469,702	0	2,420,000	1,355,726	1,458,983
Auxiliary Operations	2,174	123,128	0	88,000	118,281	7,021
Extracurricular Activities Fees	79,726	57,424	0	148,400	37,930	99,220
Gifts and Donations	258,412	40,663	0	285,990	44,952	254,123
Career & Tech. Ed. & Voc. Ed. Projects	35,832	11,771	983	28,000	17,383	31,203
Fingerprint	785	135	0	1,700	550	370
School Opening	0	0	0	0	0	0
Insurance Proceeds	772	4	0	800	0	776
Textbooks	5,011	23	0	5,100	0	5,034
Litigation Recovery	1,050,976	4,800	0	1,055,000	0	1,055,776
Indirect Costs	32,733	150	0	40,000	321	32,562
Unemployment Insurance	0	0	0	0	0	0
Teacherage	0	0	0	0	0	0
Insurance Refund	499	2	0	500	0	501
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	0	0	0	0	0	0
Joint Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	30,373	1,708	0	32,000	0	32,081
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Permanent	0	0	0	0	0	0
Student Activities	1,080	5			0	1,085
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	411,362	1,865	0	412,000	8,900	404,327
OPEB	0	0	0	0	0	0
Other Funds	1,226,423	508,307	0	1,200,000	479,872	1,254,858