



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2015

SIGNATURE/DATE

SIGNATURE/DATE
James M. Candland
Norman L. Colbert
Robert T. Covington
Carolyn N. Crandell
Erwin C. Heimbuck
Monty C. Hogel
Wayne H. Taysom
Dolores M. Watkins
Matthew W. Wright

The Annual Financial Report file(s) for FY 2015 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the AFR described above.

Date

Superintendent Signature

Sally E. Downey
Superintendent (Typed Name)

Edith Perez
District Contact Employee

Business Manager Signature

Edith Perez
Business Manager (Typed Name)

480-461-4104
Telephone Number

edperez@evit.com
E-mail

Table with 2 columns: Fund Description, Amount. Rows include Maintenance & Operation, Classroom Site Funds, and Unrestricted Capital Outlay.

DISTRICT NAME East Valley Institute of Technology

COUNTY Maricopa

CTDS NUMBER 070801000

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUE

1000 Local

1110 Property Taxes
 1140 Penalties and Interest on Taxes
 1280 Revenue in Lieu of Taxes
 1310 Tuition from Individuals
 1320 Tuition from Other Arizona Districts
 1330 Tuition from Out-of-State Districts
 1340 Tuition from Other Private Sources (Other than Individuals)
 1350 Tuition from Other Government Sources Within Arizona
 1360 Tuition from Other Government Sources Outside Arizona
 1410 Transportation Fees from Individuals
 1420 Transportation Fees from Other Arizona Districts
 1430 Transportation Fees from Out-of-State Districts
 1440 Transportation Fees from Other Private Sources (Other than Individuals)
 1450 Transportation Fees from Other Government Sources Within Arizona
 1460 Transportation Fees from Other Government Sources Outside Arizona
 1500 Investment Income
 Other (Specify) (2) 1980, 1990,

Subtotal (lines 2-18)

2000 Intermediate

2110 County School Fund
 2120 County Equalization Assistance
 2210 Special County School Reserve Fund
 Other (Specify)

Subtotal (lines 20-23)

3000 State

3110 State Equalization Assistance
 3120 Additional State Aid
 Other (Specify)

Subtotal (lines 25-27)

4000 Federal

4100 Unrestricted Revenue Received Directly from the Federal Government
 4200 Unrestricted Revenue Received from the Federal Government through the State
 4500 Restricted Revenue Received from the Federal Government through the State
 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
 4800 Revenue in Lieu of Taxes
 4900 Revenue for/on Behalf of the District
 Other (Specify)

Subtotal (lines 29-35)

Total Fund Revenue (lines 19, 24, 28, and 36)

5100 Issuance of Bonds
 5200 Fund Transfers-In
 Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 37 - 40)

Total Expenditures

6900 Other Financing Uses and Other Items

TOTAL EXPENDITURES AND OTHER USES (lines 42 plus 43)

ENDING FUND BALANCE (line 41 minus line 44) (3)

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	DEBT SERVICE FUND 700
	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	23,538,890	22,423,176	2	33,684
2.	7,873,444			(25)
3.				
4.	202,986			
5.				
6.	48,613			
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.	107,440	93,694		1,629
18.	6,238			
19.	8,238,721	93,694	0	1,604
20.				
21.	3,018,428			
22.				
23.				
24.	3,018,428	0		
25.	25,534,218			
26.				
27.				
28.	25,534,218	0		0
29.				
30.				
31.				
32.				
33.				
34.				
35.				
36.	0			0
37.	36,791,367	93,694	0	1,604
38.				
39.				
40.				
41.	60,330,257	22,516,870	2	35,288
42.	31,597,704	1,375,077		
43.				
44.	31,597,704	1,375,077	0	0
45.	28,732,553	21,141,793	2	35,288

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$2,297 at 7/1/14.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is \$
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$2,297 at 6/30/15.

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
100 Regular Education									
1000 Instruction 1.						0	0	0	0.0%
2000 Support Services									
2100 Students 2.						0	0	0	0.0%
2200 Instructional Staff 3.						0	0	0	0.0%
2300 General Administration 4.						0	0	0	0.0%
2400 School Administration 5.						0	0	0	0.0%
2500 Central Services 6.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 7.						0	0	0	0.0%
2900 Other 8.						0	0	0	0.0%
3000 Operation of Noninstructional Services 9.						0	0	0	0.0%
610 School-Sponsored Cocurricular Activities 10.						0	0	0	0.0%
620 School-Sponsored Athletics 11.						0	0	0	0.0%
630 Other Instructional Programs 12.							0	0	0.0%
700, 800, 900 Other Programs 13.							0	0	0.0%
Regular Education Subsection Subtotal (lines 1-13) 14.	0	0	0	0	0	0	0	0	0.0%
200 Special Education									
1000 Instruction 15.	3,412,366	959,855	20,456,219	143,025	13,043	26,515,354	24,984,508	23,124,332	8.0%
2000 Support Services									
2100 Students 16.	547,633	180,157	14,383	6,983	119	735,575	749,275	688,963	8.8%
2200 Instructional Staff 17.	119,214	88,416	170	632		301,336	208,432	243,299	-14.3%
2300 General Administration 18.	453,787	131,103	176,284	3,412	25,064	851,763	789,650	721,875	9.4%
2400 School Administration 19.	579,870	161,449	16,846	13,998	339	719,236	772,502	518,023	49.1%
2500 Central Services 20.	666,956	192,340	294,536	57,717	4,608	1,232,338	1,216,157	1,068,523	13.8%
2600 Operation & Maintenance of Plant 21.	1,004,653	306,815	808,648	754,789	2,275	2,822,115	2,877,180	2,444,346	17.7%
2900 Other 22.						0	0	0	0.0%
3000 Operation of Noninstructional Services 23.						0	0	0	0.0%
Subtotal (lines 15-23) 24.	6,784,479	2,020,135	21,767,086	980,556	45,448	33,177,717	31,597,704	28,809,361	9.7%
400 Pupil Transportation 25.						0	0	0	0.0%
510 Desegregation									
(from Districtwide Desegregation Expenditures, page 2, line 44) 26.	0	0	0	0	0	0	0	0	0.0%
520 Special K-3 Program Override									
(from Supplement, page 1, line 10) 27.	0	0	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs									
1000 Instruction 28.							0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv. 29.							0	0	0.0%
Subtotal (lines 28 and 29) 30.	0	0	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center (from Supplement, page 1, line 20) 31.	0	0	0	0	0	0	0	0	0.0%
550 K-3 Reading Program 32.						0	0	0	0.0%
Total Expenditures (lines 14, 24-27, 30-32) 33.	6,784,479	2,020,135	21,767,086	980,556	45,448	33,177,717	31,597,704	28,809,361	9.7%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (2)	Total Expenditures			% Increase/Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
Classroom Site Fund 011 - Base Salary												
Revenues												
CSF Allocation (20%)	1.	146,477										
Interest Income	2.	3,132										
Total Revenues (lines 1 and 2)	3.	149,609										
Expenditures												
100 Regular Education												
1000 Instruction	4.							796,046	0	0	0.0%	
2100 Support Services - Students	5.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	6.							0	0	0	0.0%	
Program 100 Subtotal (lines 4-6)	7.		0	0				796,046	0	0	0.0%	
200 Special Education												
1000 Instruction	8.							0	0	0	0.0%	
2100 Support Services - Students	9.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	10.							0	0	0	0.0%	
Program 200 Subtotal (lines 8-10)	11.		0	0				0	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction	12.							0	0	0	0.0%	
2100 Support Services - Students	13.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.							0	0	0	0.0%	
Other Programs Subtotal (lines 12-14)	15.		0	0				0	0	0	0.0%	
Total Classroom Site Fund 011 - Base Salary	16.	676,207	149,609	0	0			796,046	0	0	0.0%	825,816
Classroom Site Fund 012 - Performance Pay												
Revenues												
CSF Allocation (40%)	17.	292,955										
Interest Income	18.	2,255										
Total Revenues (lines 17 and 18)	19.	295,210										
Expenditures												
100 Regular Education												
1000 Instruction	20.		269,066	52,943				923,964	322,009	13,788	2235.4%	
2100 Support Services - Students	21.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	22.							0	0	0	0.0%	
Program 100 Subtotal (lines 20-22)	23.		269,066	52,943				923,964	322,009	13,788	2235.4%	
200 Special Education												
1000 Instruction	24.							0	0	0	0.0%	
2100 Support Services - Students	25.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	26.							0	0	0	0.0%	
Program 200 Subtotal (lines 24-26)	27.		0	0				0	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction	28.							0	0	0	0.0%	
2100 Support Services - Students	29.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	30.							0	0	0	0.0%	
Other Programs Subtotal (lines 28-30)	31.		0	0				0	0	0	0.0%	
Total Classroom Site Fund 012 - Performance Pay	32.	682,291	295,210	269,066	52,943			923,964	322,009	13,788	2235.4%	655,492
Classroom Site Fund 013 - Other												
Revenues												
CSF Allocation (40%)	33.	292,955										
Interest Income	34.	1,408										
Total Revenues (lines 33 and 34)	35.	294,363										
Expenditures												
100 Regular Education												
1000 Instruction	36.							494,924	0	0	0.0%	
2100 Support Services - Students	37.							0	0	0	0.0%	
2200 Support Services - Instructional Staff	38.							0	0	0	0.0%	
Program 100 Subtotal (lines 36-38)	39.		0	0	0	0		494,924	0	0	0.0%	
200 Special Education												
1000 Instruction	40.		283,054	63,219				0	346,273	198,208	76.4%	
2100 Support Services - Students	41.		0					148,217	0	1,951	-100.0%	
2200 Support Services - Instructional Staff	42.							0	0	0	0.0%	
Program 200 Subtotal (lines 40-42)	43.		283,054	63,219	0	0		148,217	346,273	198,208	74.7%	
530 Dropout Prevention Programs												
1000 Instruction	44.							0	0	0	0.0%	
Other Programs (Specify)												
1000 Instruction	45.							0	0	0	0.0%	
2100, 2200 Support Serv. Students & Instructional Staff	46.							0	0	0	0.0%	
Other Programs Subtotal (lines 45 and 46)	47.		0	0	0	0		0	0	0	0.0%	
Total Classroom Site Fund 013 - Other	48.	401,549	294,363	283,054	63,219	0	0	643,141	346,273	198,208	74.7%	349,639
Total Classroom Site Funds (lines 16, 32, and 48)	49.	1,760,047	739,182	552,120	116,162	0	0	2,363,151	668,282	211,996	215.2%	1,830,947

(1) For FY 2015, the district received Classroom Site Fund revenue of _____ and expended _____ in Fund 010, object code 6590 for Classroom Site Fund pass-through payments to district-sponsored charter schools. This amount is not included in the amounts reported for Fund 013.

(2) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Unrestricted Capital Outlay Override (1)	1.							0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (2)	2.										
1000 Instruction	2.		128,815	318,873			41,956	25,311,852	489,644	135,272	262.0%
2000 Support Services	3.							2,000,000	0	0	0.0%
2100, 2200 Students and Instructional Staff	3.							7,500,000	50,037	44,598	12.2%
2300, 2400, 2500, 2900 Administration	4.			48,152			1,885	6,475,000	1,822	22,048	-91.7%
2600 Operation & Maintenance of Plant	5.			1,822				0	0	0	0.0%
2700 Student Transportation	6.							0	0	0	0.0%
3000 Operation of Noninstructional Services	7.							833,574	25,655,600	833,574	179.9%
4000 Facilities Acquisition and Construction	8.							0	0	0	0.0%
5000 Debt Service	9.							0	0	0	0.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	128,815	368,847	0	0	877,415	66,942,452	1,375,077	499,732	175.2%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$0 Actual

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
6150 Classified Salaries	1.	0		0		0	
6200 Employee Benefits	2.	0		0		0	
6450 Construction Services	3.	3,500,000	539,148	0		0	
6710 Land and Improvements	4.	0		0		0	
6720 Buildings and Improvements	5.	22,155,600		0		0	
6731 Furniture and Equipment	6.	18,911,852	195,276	0		0	
6734 Vehicles	7.	400,000		0		0	
6737 Technology-Related Hardware and Software	8.	3,000,000	26,254	0		0	
6831, 6832 Redemption of Principal	9.	0		0		0	
6841, 6842, 6850 Interest	10.	0		0		0	
Total (lines 1-10)	11.	47,967,452	760,678	0	0	0	0
Total amounts reported on lines 1 through 10 above for:							
Renovation	12.	3,500,000	539,148	0			
New Construction	13.	22,155,600		0		0	
Other	14.	22,311,852	221,530	0		0	
Total (lines 12-14)	15.	47,967,452	760,678	0	0	0	0

Funds 610, 630, and 695

1. New construction cost per square foot \$ _____
 2. Land acquisition costs \$ _____

CAPITAL ASSETS AS OF JUNE 30, 2015	
Land and Improvements	\$3,806,486 1.
Buildings and Improvements	\$90,453,179 2.
Furniture, Equipment, Vehicles, and Technology	\$4,694,985 3.
Construction in Progress	\$206,978 4.
Total	\$99,161,628 5.

FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children
 140-150 ESEA Title II - Prof. Development and Technology
 160 ESEA Title IV - 21st Century Schools
 170-180 ESEA Title V - Promote Informed Parent Choice
 190 ESEA Title III - Limited English & Immigrant Students
 200 ESEA Title VII - Indian Education
 210 ESEA Title VI - Flexibility and Accountability
 220 IDEA Part B
 230 Johnson-O'Malley
 240 Workforce Investment Act
 250 AEA-Adult Education
 260-270 Vocational Education - Basic Grants
 280 ESEA Title X - Homeless Education
 290 Medicaid Reimbursement
 374 E-Rate
 378 Impact Aid
 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)
Total Federal Project Funds (lines 1-17)

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS IN (OUT) 5200 (6910 & 6930) (1)	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL		ACTUAL	BUDGET	ACTUAL	ACTUAL
1.				0		0
2.				0		0
3.				0		0
4.				0		0
5.				0		0
6.				0		0
7.				0		0
8.				0		0
9.				0		0
10.				0		0
11.				0		0
12.	(9,389)	448,114	(3,815)	421,489	433,878	1,032
13.				0		0
14.				0		0
15.	198,427	63,112		275,000		261,539
16.				0		0
17.		805,791		955,000	801,642	4,149
18.	189,038	1,317,017	(3,815)	1,651,489	1,235,520	266,720

STATE PROJECTS

400 Vocational Education
 410 Early Childhood Block Grant
 420 Ext. School Yr. - Pupils with Disabilities
 425 Adult Basic Education
 430 Chemical Abuse Prevention Programs
 435 Academic Contests
 450 Gifted Education
 460 Environmental Special Plate
 465-499 Other State Projects
Total State Project Funds (lines 19-27)

19.	3,639,739	837,046		4,454,498	926,571	3,550,214
20.				0		0
21.				0		0
22.				0		0
23.				0		0
24.	11	0		11	11	0
25.				0		0
26.				0		0
27.	0	121,538		121,521		121,538
28.	3,639,750	958,584		4,576,030	926,582	3,671,752

Total Federal and State Projects (lines 18 and 28)

29.	3,828,788	2,275,601	(3,815)	6,227,519	2,162,102	3,938,472
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(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers in (5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate, and may not receive any transfers in.

		BEGINNING	REVENUES AND OTHER	FUND TRANSFERS	EXPENDITURES AND OTHER		ENDING FUND
		FUND BALANCE	FINANCING SOURCES	IN (OUT)	FINANCING USES		
			(excluding 5200)	5200 (6930)	(excluding 6910 and 6930)		BALANCE
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
OTHER FUNDS							
020 Instructional Improvement	1.	742,625	83,068		792,057	38,264	787,429
050 County, City, and Town Grants	2.				0		0
071 Structured English Immersion (1)	3.	0	0		0	0	0
072 Compensatory Instruction (1)	4.	0	0		0	0	0
500 School Plant (Lease over 1 year)	5.	31,293	38,037		0	0	69,330
505 School Plant (Lease 1 year or less)	6.	37,196	15,042		50,205	26,851	25,387
506 School Plant (Sale)	7.	72,628	2,820		74,570	0	75,448
515 Civic Center	8.	327,705	7,654		89,150	4,648	330,711
520 Community School	9.	1,475,551	1,478,597		2,234,688	1,531,250	1,422,898
525 Auxiliary Operations	10.	9,261	197,633		132,512	198,753	8,141
526 Extracurricular Activities Fees Tax Credit	11.	106,000	47,707		151,845	22,276	131,431
530 Gifts and Donations	12.	274,167	41,226		308,571	37,011	278,382
535 Career & Tech. Ed. & Voc. Ed. Projects	13.	18,171	5,400		21,830	6,087	17,484
540 Fingerprint	14.	107	458		465	357	208
545 School Opening	15.				0	0	0
550 Insurance Proceeds	16.	779	4		800	0	783
555 Textbooks	17.	203	1		204	204	0
565 Litigation Recovery	18.	1,060,842	4,886		1,064,839		1,065,728
570 Indirect Costs	19.	36,877	171	3,815	40,832	2,015	38,848
575 Unemployment Insurance	20.				0	0	0
580 Teacherage	21.				0	0	0
585 Insurance Refund	22.	504	2		506	0	506
590 Grants and Gifts to Teachers	23.				0	0	0
595 Advertisement	24.				0	0	0
596 Joint Technical Education	25.				0	0	0
620 Adjacent Ways	26.	2	0		2	0	2
630 Bond Building	27.				0	0	0
639 Impact Aid Revenue Bond Building	28.				0	0	0
640 School Plant-Special Construction	29.				0	0	0
650 Gifts and Donations—Capital	30.	990	4		994	100	894
660 Condemnation	31.				0	0	0
665 Energy and Water Savings	32.				0	0	0
686 Emergency Deficiencies Correction	33.				0	0	0
691 Building Renewal Grant	34.				0	0	0
695 New School Facilities	35.				0	0	0
700 Debt Service	36.	33,684	1,604		34,982	0	35,288
720 Impact Aid Revenue Bond Debt Service	37.				0	0	0
850 Student Activities	38.	1,089	5			0	1,094
Other 855 Employee Insurance Program	39.	501,691			1,723,153		501,691
INTERNAL SERVICE FUNDS 950-989							
9__ Self Insurance	1.				0		0
955 Intergovernmental Agreements	2.	370,119	1,441		371,291	101,644	269,916
9__ OPEB	3.				0		0
9XX Enterprise Funds	4.	839,273	519,030		0	511,384	846,919

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	
Class Size Reduction	792,057	38,264
Dropout Prevention Programs	0	
Instructional Improvement Programs	0	
Total Expenditures (lines 1-4)	792,057	38,264

Student Success Fund 080	BUDGET	ACTUAL
Beginning Fund Balance (Actual)		
Revenues and Other Financing Sources (Actual)		
Expenditures and Other Financing Uses (Budget)	0	
Expenditures and Other Financing Uses (Actual)		
Ending Fund Balance (Actual)	0	

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.

DISTRICT NAME East Valley Institute of Technology

COUNTY Maricopa

CTDS NUMBER 070801000

A. 1. Bonds Outstanding, June 30, 2015			\$0
2. FY 2015 Assessed Valuations and Tax Rates			
a. Primary	\$16,266,158,363	Tax Rate	0.5000
b. Secondary	\$	Tax Rate	
3. Number of Schools			2
4. Actual Days in Session			180
5. Area of School District (Square Miles)			600

(Report this WHETHER OR NOT district changed boundaries in FY 2015)

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

B. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

1. Destruction or damage
2. Excessive/unexpected legal expenses
3. Mitigation or removal of health or safety hazard

	M & O	Unrestricted Capital Outlay
1.		
2.		
3.		

C. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$26,751,015
2. Classroom Supplies (Function 1000, Object Code 6600)	\$511,894
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$2,457,194
4. Support Services—Students (Function 2100)	\$746,268
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$3,167,069
6. Total Current Expenditures	\$33,633,440

D. Does the district wish to have indirect cost rates calculated for use in federally funded programs? Yes

If YES, the following information must be completed to qualify for approved Indirect Cost Rates for FY 2017.

MAINTENANCE AND OPERATION FUND (Do not include costs related to transportation for the following items.) Refer to USFR Chart of Accounts §III for descriptions of the following function and object codes:

a. Total Central Services Expenditures (Function 2500)	\$1,215,908
b. Total Operation and Maintenance of Plant Expenditures (Function 2600)	\$2,877,115
c. Total Communications Expenditures (Object Code 6530)	\$95,346
d. Total Tuition Expenditures (Object Code 6560)	\$0

CAPITAL EXPENDITURES

a. Federal and State Projects (Funds 100-499)	\$191,794
b. Food Service (Fund 510)	\$0

OTHER

Total unused sick and vacation leave included in severance pay (All funds)	\$77,574
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E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act \$

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]

1. Quantitative Reasoning
2. Verbal Reasoning
3. Nonverbal Reasoning
4. Total Duplicated Enrollment (lines 1-3)

GRADE													TOTAL
K	1	2	3	4	5	6	7	8	9	10	11	12	
													0
													0
													0
0	0	0	0	0	0	0	0	0	0	0	0	0	0

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

1. Autism
2. Emotional Disability
3. Hearing Impairment
4. Other Health Impairments
5. Specific Learning Disability
6. Mild, Moderate, or Severe Intellectual Disability
7. Multiple Disabilities
8. Multiple Disabilities with Severe Sensory Impair.
9. Orthopedic Impairment
10. Developmental Delay
11. Preschool Severe Delay
12. Speech/Language Impairment
13. Traumatic Brain Injury
14. Visual Impairment
15. Subtotal (lines 1-14)
16. Gifted Education
17. Remedial Education
18. ELL Incremental Costs
19. ELL Compensatory Instruction
20. Vocational and Technological Education
21. Career Education
22. Total (lines 15-21)

PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL	
0		1.
0		2.
0		3.
0		4.
0		5.
0		6.
0		7.
0		8.
0		9.
0		10.
0		11.
0		12.
0		13.
0		14.
0	0	15.
0		16.
0		17.
0		18.
0		19.
33,177,717	31,597,704	20.
0		21.
33,177,717	31,597,704	22.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	_____
9-12	\$	_____
Total	\$	<u>0</u>

D. EXPENDITURES FOR AUDIT SERVICES

	BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	6350	28,875	33,248 1.
2. Federal Audit Expenditures - All Funds	6330	0	1,028 2.

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR CAREER LADDER PROGRAM

Actual Expenditures made in FY 2015 \$ 425,120

F. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR OPTIONAL PERFORMANCE INCENTIVE PROGRAM

Actual Expenditures made in FY 2015 \$ _____

G. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY

Actual Expenditures made in FY 2015 \$ _____

H. TUITION

Type 03 Districts Only

1. Tuition to Other Arizona Districts
for **high school students only** (objects 6561 & 6565)
2. Tuition to Other Arizona Districts
for all other students (objects 6561)
3. Tuition to Out-of-State Districts
for **high school students only** (objects 6562 & 6565)
4. Tuition to Out-of-State Districts
for all other students (objects 6562)

Non-Type 03 Districts

5. Tuition to Other Arizona Districts (object 6561)
6. Tuition to Out-of-State Districts (object 6562)

All Districts

7. Tuition to Private Schools (object 6563)
8. Tuition to Ed Services\Coops\IGAs (object 6564)
9. Tuition Other (object 6569) (1)
10. Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
			0
			0
			0
			0
			0
			0
			0
			0
0	0	0	0

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Funds 020-799	Programs 100-600										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	633,795	178,864	89,233	364,043	510,668	134,423				216,611	1,137,125	3,264,762
2000 Support Services												
2100 Students	816	157		6,069							43,006	50,048
2200 Instructional Staff			42,894								6,778	49,672
2300 General Administration			2,885	6,653	16,394	647					80	26,659
2400 School Administration				696							261,038	261,734
2500, 2900 Central Services, Other	1,497	289	527	351	31,758				15,559		47,177	97,158
2600 Operation and Maintenance of Plant				(63)	1,822						35,271	37,030
2700 Student Transportation												0
3000 Operation of Noninstructional Services												
3100 Food Service Operations												0
3200 Enterprise Operations												0
3300 Community Services Operations												0
3400 Bookstore Operations												0
4000 Facilities Acquisition and Construction			814,696	18,878								833,574
5000 Debt Service												0
Total (lines 1-14)	636,108	179,310	950,235	396,627	560,642	135,070	0	0	0	232,170	1,530,475	4,620,637

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)			
2. Special Education (Programs 200-230, 250, and 300-399)			
3. Vocational Education (Programs 270 and 540)	4,322,826	37,788	
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)			
5. Cocurricular Activities, Athletics, and Other (Program 600-630)			

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$ 149,307
7. Number of FTE-Certified Teachers	70
8. Number of FTE-Contract Teachers	0

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total
1. Program 700	1,900	1,528,575	1,530,475
2. Program 800			0
3. Program 900			0
4. Total (lines 1-3)	1,900	1,528,575	1,530,475

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	
2. 6720 Buildings and Improvements	
3. 6730 Equipment	
4. Total (lines 1-3)	0
5. 6450 Construction	539,148

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER

070801000

I certify that the Annual Financial Report of East Valley Institute of Technology District, Maricopa County, for fiscal year 2015 was approved by the Governing Board on October 5, 2015, and that the complete Annual Financial Report may be reviewed by contacting Edith Perez at the District Office, telephone 480-461-4104, during normal business hours.

Avg. Daily Membership

2014

2015

Attending

8,361.704

9,327.233

2015 Tax Rates:

Primary
0.5000

Secondary
0.0000

ADE/AG 41-202S Rev. 8/15-FY 2015

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues and Other Financing Source (Excl. Transfers)	Fund Transfers In (Out)	Budgeted Expenditures	Actual Expenditures and Other Financing Uses (Excl. Transfers)	Ending Fund Balance
Regular Education				0	0	
Special Education				33,177,717	31,597,704	
Pupil Transportation				0	0	
Desegregation				0	0	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				0	0	
Maintenance and Operation Total	23,538,890	36,791,367	0	33,177,717	31,597,704	28,732,553
Classroom Site Funds	1,760,047	739,182		2,363,151	668,282	1,830,947
Instructional Improvement	742,625	83,068		792,057	38,264	787,429
Unrestricted Capital Outlay	22,423,176	93,694	0	66,942,452	1,375,077	21,141,793
Student Success	0	0		0	0	0
Adjacent Ways	2	0	0	2	0	2
Bond Building	0	0	0	0	0	0
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	189,038	1,317,017	(3,815)	1,651,489	1,235,520	266,720
State Projects	3,639,750	958,584		4,576,030	926,582	3,671,752
County, City, and Town Grants	0	0	0	0	0	0
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	0	0		0	0	0
School Plant Funds	141,117	55,899	0	124,775	26,851	170,165
Food Service	0	0	0	0	0	0
Civic Center	327,705	7,654	0	89,150	4,648	330,711
Community School	1,475,551	1,478,597	0	2,234,688	1,531,250	1,422,898
Auxiliary Operations	9,261	197,633	0	132,512	198,753	8,141
Extracurricular Activities Fees	106,000	47,707	0	151,845	22,276	131,431
Gifts and Donations	275,157	41,230	0	309,565	37,111	279,276
Career & Tech. Ed. & Voc. Ed. Projects	18,171	5,400	0	21,830	6,087	17,484
Fingerprint	107	458	0	465	357	208
School Opening	0	0	0	0	0	0
Insurance Proceeds	779	4	0	800	0	783
Textbooks	203	1	0	204	204	0
Litigation Recovery	1,060,842	4,886	0	1,064,839	0	1,065,728
Indirect Costs	36,877	171	3,815	40,832	2,015	38,848
Unemployment Insurance	0	0	0	0	0	0
Teacherage	0	0	0	0	0	0
Insurance Refund	504	2	0	506	0	506
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	0	0	0	0	0	0
Joint Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	33,684	1,604	0	34,982	0	35,288
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	1,089	5			0	1,094
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	370,119	1,441	0	371,291	101,644	269,916
OPEB	0	0	0	0	0	0
Other Funds	1,340,964	519,030	0	1,723,153	511,384	1,348,610